

Návrh rozpočtu 2022

| Kapitálové príjmy | | Skutočnosť | Skutočnosť | Návrh | Skutočnosť | Návrh | Návrh | Návrh | Návrh |
|-------------------|------|-------------------|-------------------|---------------|------------------|----------------|----------|----------|----------|
| | | 2019 | 2020 | Rozpočtu | 2021 | Rozpočtu | Rozpočtu | Rozpočtu | Rozpočtu |
| | | | | 2021 | 2021 | 2022 | 2023 | 2024 | |
| 73 | 46 | 233,001 | 24 108,06 | 0 | ,00 | 0 | 0 | 0 | 0 |
| 74 | 71 | 322,001 | | 0 | ,00 | 0 | 0 | 0 | 0 |
| 75 | 1A2 | 322,001 | 259 487,81 | 0 | ,00 | 0 | 0 | 0 | 0 |
| 76 | 1A1 | 322,001 | 170 134,05 | 0 | ,00 | 0 | 0 | 0 | 0 |
| 77 | 111 | 322,001 | 200 000,00 | 0 | 0 | 0 | 0 | 0 | 0 |
| 78 | 111 | 322,001 | ,00 | 0 | 0 | 0 | 0 | 0 | 0 |
| 79 | 111 | 322,001 | ,00 | 0 | 0 | 0 | 0 | 0 | 0 |
| 80 | 111 | 322,001 | 75 000,00 | 0 | 0 | 0 | 0 | 0 | 0 |
| 81 | 111 | 322,001 | ,00 | 0 | ,00 | 0 | 0 | 0 | 0 |
| 82 | 111 | 322,001 | 8 800,00 | 0 | 0 | 0 | 0 | 0 | 0 |
| 83 | 111 | 322,001 | 6 000,00 | 0 | 0 | 0 | 0 | 0 | 0 |
| 84 | 111 | 322,001 | ,00 | 0 | 0 | 0 | 0 | 0 | 0 |
| 85 | 1AA1 | 322,001 | ,00 | 0 | 0 | 719 851 | 0 | 0 | 0 |
| 86 | 1AA2 | 322,001 | ,00 | 0 | 0 | 127 032 | 0 | 0 | 0 |
| 87 | 111 | 322,001 | ,00 | 50 000 | 50 000 | 0 | 0 | 0 | 0 |
| | | 480 538,87 | 361 623,85 | 50 000 | 50 000,00 | 846 883 | 0 | 0 | 0 |